

## REKAP SALDO AKHIR PERLENGKAPAN KANTOR PER OPD (AUDITED)

KABUPATEN PACITAN

Keadaan Tanggal : 31 DESEMBER 2024

| No | Nama SKPD                                                                                     | Keadaan per 1 Januari 2024 |                   | Mutasi/Perubahan selama 1 Januari s/d 31 Desember 2024 |                |           |                | Keadaan per 31 Desember 2024 |                   | Ket. |
|----|-----------------------------------------------------------------------------------------------|----------------------------|-------------------|--------------------------------------------------------|----------------|-----------|----------------|------------------------------|-------------------|------|
|    |                                                                                               |                            |                   | Bertambah                                              |                | Berkurang |                |                              |                   |      |
|    |                                                                                               | Jml                        | Harga             | Jml                                                    | Jumlah Harga   | Jml       | Jumlah Harga   | Jml                          | Jumlah Harga      |      |
| 1  | 2                                                                                             | 3                          |                   |                                                        |                |           |                | 4                            |                   |      |
| 1  | DINAS PENDIDIKAN                                                                              | 402.445                    | 41.494.515.669,80 | 1.074                                                  | 242.371.896,00 |           |                | 403.519                      | 41.736.887.565,80 |      |
| 2  | DINAS KESEHATAN                                                                               | 36.216                     | 4.813.596.669,24  | 770                                                    | 211.795.375,63 |           |                | 36.986                       | 5.025.392.044,86  |      |
| 3  | RUMAH SAKIT UMUM DAERAH                                                                       | 3.510                      | 728.483.603,50    |                                                        |                |           |                | 3.510                        | 728.483.603,50    |      |
| 4  | DINAS PEKERJAAN UMUM DAN PENATAAN RUANG                                                       | 1.184                      | 886.240.646,00    | 51                                                     | 5.252.000      |           |                | 1.235                        | 891.492.646,00    |      |
| 5  | BADAN PERENCANAAN PEMBANGUNAN PENELITIAN DAN PENGEMBANGAN DAERAH                              | 279                        | 106.098.545,45    |                                                        |                | 68        | 12.524.045,45  | 211                          | 93.574.500,00     |      |
| 6  | DINAS PERHUBUNGAN                                                                             | 3.532                      | 653.233.880,40    |                                                        |                |           |                | 3.532                        | 653.233.880,40    |      |
| 7  | DINAS KOMUNIKASI DAN INFORMATIKA                                                              | 326                        | 191.629.211,18    | 1                                                      | 49.950.000     |           |                | 327                          | 241.579.211,18    |      |
| 8  | DINAS LINGKUNGAN HIDUP                                                                        | 633                        | 142.655.000       |                                                        |                |           |                | 633                          | 142.655.000,00    |      |
| 9  | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL                                                       | 297                        | 98.286.133,34     |                                                        |                |           |                | 297                          | 98.286.133,34     |      |
| 10 | DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA DAN PEMBERDAYAAN PEREMPUAN, PERLINDUNGAN ANAK | 560                        | 196.030.882,05    |                                                        |                |           |                | 560                          | 196.030.882,05    |      |
| 11 | DINAS SOSIAL                                                                                  | 1.611                      | 260.583.154,00    |                                                        |                |           |                | 1.611                        | 260.583.154,00    |      |
| 12 | DINAS KOPERASI, USAHA MIKRO DAN PERINDUSTRIAN                                                 | 936                        | 243.581.354       | 10                                                     | 2.590.000      |           |                | 946                          | 246.171.354,00    |      |
| 13 | DINAS PERDAGANGAN DAN TENAGA KERJA                                                            | 2.227                      | 427.571.350,00    |                                                        |                |           |                | 2.227                        | 427.571.350,00    |      |
| 14 | DINAS PARIWISATA, KEBUDAYAAN, PEMUDA DAN OLAHRAGA                                             | 351                        | 220.198.321,00    |                                                        |                |           |                | 351                          | 220.198.321,00    |      |
| 15 | BADAN KESATUAN BANGSA DAN POLITIK                                                             | 680                        | 119.529.950,00    |                                                        |                |           |                | 680                          | 119.529.950,00    |      |
| 16 | SATUAN POLISI PAMONG PRAJA                                                                    | 3.984                      | 221.952.525,00    |                                                        |                |           |                | 3.984                        | 221.952.525,00    |      |
| 17 | BADAN PENANGGULANGAN BENCANA DAERAH                                                           | 653                        | 121.237.100,00    | 1                                                      | 170.000        |           |                | 654                          | 121.407.100,00    |      |
| 18 | SEKRETARIAT DAERAH                                                                            | 7.428                      | 1.293.270.650,00  | 2266                                                   | 192.498.400    |           |                | 9.694                        | 1.485.769.050,00  |      |
| 19 | SEKRETARIAT DPRD                                                                              | 2.417                      | 360.455.350,00    | 30                                                     | 2.160.000,00   |           |                | 2.447                        | 362.615.350,00    |      |
| 20 | BADAN KEUANGAN DAERAH                                                                         | 857                        | 440.153.645,00    |                                                        |                | 37        | 6.600.000,00   | 820                          | 433.553.645,00    |      |
| 21 | INSPEKTORAT                                                                                   | 42                         | 15.516.828        | 30                                                     | 12.000.000,00  |           |                | 72                           | 27.516.828,00     |      |
| 22 | BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA                                        | 306                        | 293.563.909       |                                                        |                |           |                | 306                          | 293.563.909,38    |      |
| 23 | BADAN PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU                                        | 631                        | 89.970.224,91     |                                                        |                |           |                | 631                          | 89.970.224,91     |      |
| 24 | KANTOR KECAMATAN PACITAN                                                                      | 3.136                      | 260.721.600,00    | 103                                                    | 14.019.000     |           |                | 3.239                        | 274.740.600,00    |      |
| 25 | KANTOR KECAMATAN KEBONAGUNG                                                                   | 266                        | 35.123.026,00     | 72                                                     | 6.984.000      |           |                | 338                          | 42.107.026,00     |      |
| 26 | KANTOR KECAMATAN TULAKAN                                                                      | 649                        | 92.002.400,00     | 107                                                    | 8.203.500,00   |           |                | 756                          | 100.205.900,00    |      |
| 27 | KANTOR KECAMATAN NGADIROJO                                                                    | 502                        | 81.136.250,00     | 22                                                     | 1.367.300,00   | 30        | 7.445.000,00   | 494                          | 75.058.550,00     |      |
| 28 | KANTOR KECAMATAN SUDIMORO                                                                     | 1.289                      | 142.015.120,00    |                                                        |                |           |                | 1.289                        | 142.015.120,00    |      |
| 29 | KANTOR KECAMATAN ARJOSARI                                                                     | 486                        | 79.762.650,00     | 50                                                     | 5.450.000      |           |                | 536                          | 85.212.650,00     |      |
| 30 | KANTOR KECAMATAN TEGALOMBO                                                                    | 439                        | 57.739.235,00     | 114                                                    | 12.933.500,00  |           |                | 553                          | 70.672.735,00     |      |
| 31 | KANTOR KECAMATAN NAWANGAN                                                                     | 271                        | 19.692.700,00     | 120                                                    | 19.935.000,00  |           |                | 391                          | 39.627.700,00     |      |
| 32 | KANTOR KECAMATAN BANDAR                                                                       | 100                        | 17.962.500        | 200                                                    | 24.198.000     |           |                | 300                          | 42.160.500,00     |      |
| 33 | KANTOR KECAMATAN PRINGKUKU                                                                    | 143                        | 8.358.200,00      |                                                        |                |           |                | 143                          | 8.358.200,00      |      |
| 34 | KANTOR KECAMATAN PUNUNG                                                                       | 151                        | 24.612.666,65     |                                                        |                |           |                | 151                          | 24.612.666,65     |      |
| 35 | KANTOR KECAMATAN DONOROJO                                                                     | 618                        | 32.862.200,00     | 198                                                    | 20.191.000,00  |           |                | 816                          | 53.053.200,00     |      |
| 36 | DINAS PEMBERDAYAAN MASYARAKAT DAN DESA                                                        | 100                        | 25.408.755,00     | 2                                                      | 59.940.000,00  |           |                | 102                          | 85.348.755,00     |      |
| 37 | DINAS PERPUSTAKAAN DAN KEARSIPAN                                                              | 397                        | 115.899.125,00    | 46                                                     | 6.600.000,00   |           |                | 443                          | 122.499.125,00    |      |
| 38 | DINAS KETAHANAN PANGAN DAN PERTANIAN                                                          | 1.820                      | 430.896.158,00    | 2                                                      | 499.944        | 508       | 85.484.100     | 1.314                        | 345.912.002,00    |      |
| 39 | DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN                                            | 349                        | 86.603.750        | 60                                                     | 22.190.000,00  |           |                | 409                          | 108.793.750,00    |      |
| 40 | DINAS PERIKANAN                                                                               | 736                        | 138.760.695,20    | 12                                                     | 1.292.000,00   |           |                | 748                          | 140.052.695,20    |      |
|    |                                                                                               |                            |                   |                                                        |                |           |                |                              |                   |      |
|    | Jumlah Total                                                                                  | 482.556                    | 55.067.911.633,09 | 5.341                                                  | 922.590.915,63 | 643       | 112.053.145,45 | 487.254                      | 55.878.449.403,26 |      |